

## Sports Premium Funding 2018-19

**Sports Premium Budget for school year 2018/19: £17,600**

### Autumn Term PE Budget

Company	Session type	Occurrence weekly	Duration of weeks	Cost per session	Cost
Onside	After school	2	10	£40	£280
	Lunchtime	3	13	£50	£1950
England Tennis	Lunchtime	1	13	£50	£650
Boundless Dance	After school	1	10	£50	£500
Universal Method	After school	1	10	£45	£450
Chelsea FC	Lunchtime	1	12	£30	£360
<b>Total before Sporting Impact</b>					<b>£4190</b>
Sport Impact	CPD/Structure				£2200
<b>Total expenditure to date:</b>					<b>£6390</b>

### Spring Term PE Budget

Company	Session type	Occurrence weekly	Duration of weeks	Cost per session	Cost
Onside	After school	2	10	£40	(£800) £220
	Lunchtime	3	12	£50	£1800
England Tennis	Lunchtime	1	12	£50	£600
Boundless Dance	After school	1	10	£50	£500
Hayley Wheeler	After school	1	10	£50	£500
Chelsea FC	Lunchtime	1	12	£30	£360
<b>Total before Sporting Impact</b>					<b>£3980</b>
Sport Impact	CPD/Structure				£0
<b>Total this term</b>					<b>£3980</b>
<b>Total expenditure to date:</b>					<b>£10370</b>

### Summer Term PE Budget

Company	Session type	Occurrence weekly	Duration of weeks	Cost per session	Cost
Onside	After school	2	10	£40	(£800) £40
	Lunchtime	3	10	£50	£1500
England Tennis	Lunchtime	1	10	£50	£500
Boundless Dance	After school	1	10	£50	£500
Hayley Wheeler	After school	1	10	£50	£500
Chelsea FC	Lunchtime	1	10	£30	£300
<b>Total before Sporting Impact</b>					<b>£3580</b>
Sport Impact	CPD/Structure				£0
<b>Total this term</b>					<b>£3580</b>
<b>Total expenditure to date:</b>					<b>£13950</b>
Micro Scooters KS1 and 2					£3000
Push bikes					£1000
PE equipment including new nets for goals, balls, rackets and replacement of broken equipment.					£500
Supply cover to attend sporting events plus minibus hire					£500
<b>Total expenditure 2018/19</b>					<b>£18950</b>